DISTRICT	South Ogden Conservation District
\ <del>=</del> /	2005

YEAR

1.2

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

		/	7	an	e Valeare	the		Signed:								
				7	-	7				004	2004		December 14	Dece	9	vas held on
					ase)	e incre	ıx rate	ed a ta	budget	] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)	entities	ble to	(applica	ld 919,	2-918 an	[ ] 59-
	ear)	cal ye	ne fisc	g of th	beginning	rior to	get pi	a bud	dopting	[ $\chi$ ] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)	entities	able to	(applica	and 413	\-1-412 8	[ <sub>X</sub> ] 17/
						ch):	e whic	ndicate	ction (i	nearing, which met the requirements of the <u>Utah Code,</u> section (indicate which):	the <u>Uta</u>	ents of	quirem	et the re	which m	nearing,
2004. A public	2004	Ĺ		14	ecember 1	n De	on on	esoluti	ed by r	December 31, 2005, as approved and adopted by resolution on December 14	roved	as app	2005,	31	cember (	De
for the fiscal year ending	fiscal ye	the t	ός			ict	)istr	tion [	nserva	South Ogden Conservation District	Sout		udget o	the bu	correct copy of the budget of	correct
In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and	ument is	t doc	)udge	hed b	the attac	ify that	, certi	signed	under	Code, I, the	e <u>Utah</u>	4 of th	7A, Par	th Title 1	iance wit	n comp

Page 1

day of January

-, 2005

NOTATY PUBLIC
SUSAN K OBRAY
3005 S 1200 W
PERRY, UT 84302
COMMISSION EXPIRES
MAY 25, 2008
STATE OF UTAH

Subscribed and sworn to this \_\_\_

**Budget Officer** 

## South Ogden Conservation District

## BUDGET

for the year ended

December 31, 2005

• •	TOTAL EXPENSES	Transfers To Other Funds Contribution To Fund Bal.	Other: Other Financing Uses:	Salaries and Benefits Other Operating Expenses Depreciation Capital Outlay	TOTAL REVENUES  EXPENSES	Other Financing Sources: Transfers From Other Funds Contribution From Fund Bal.	Charges for Services Interest Income Other: <u>miscella</u> neous	Taxes: Property Other: Water use Fee-in-Lieu of Taxes	REVENUES		
									Actual E PRIOR YEAR		
									Expenditures CURRENT YEAR	GENERAL FUND	
INCOME OR (LOSS)									BUDGET		
\$(10,686)	\$1,229,767		76,890	\$444 <u>,926</u> 707,951	\$1,219,081		2,861 6,848 39,647	\$1,169,725	Actual Ex		0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 -
\$85,000	\$1,175,000		60,000	\$470,000 570,000 75,000.	\$1,260,000		3,500 6,500 60,000	\$1,190,000	Actual Expenditures  CURRENT YEAR	ENTERPRISE FUND	
\$(400) Page 2	\$1,297,900		85,600	\$473,400 668,200 70,700	\$1,297,500		3,000 8,000 65,000	\$1,221,500	BUDGET		